

Commission on the Deaf and Hard of Hearing

RIFANS Agency: 023

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2044-10100	10.023	2575101.01	Comm. on the Deaf and Hard of Hearing	262,320	300,390	355,329	342,524	370,154
			Total General Revenue	262,320	300,390	355,329	342,524	370,154
2044-50100	10.023	2576101.02	Emergency Interpreter Referral	-	-	15,000	17,500	17,500
			Subtotal CFDA No. 97.042	-	-	15,000	17,500	17,500
			Total Federal Funds	-	-	15,000	17,500	17,500
			Department Total	262,320	300,390	370,329	360,024	387,654
Funds:			General Revenue	262,320	300,390	355,329	342,524	370,154
			Federal Funds	-	-	15,000	17,500	17,500
			Grand Total: Commission on the Deaf and Hard of Hearing	262,320	300,390	370,329	360,024	387,654